

**MICHIGAN NATOA
MI NATOA BUDGET
OCTOBER 1, 2006 - SEPTEMBER 30, 2007**

Beginning Fund Balance (Michigan NATOA checking and savings accounts)	\$	3,599
Projected FY2006-2007 Revenue (Dues, miscellaneous receipts, interest)		3,000
Total Beginning Fund Balance and Projected Revenue for FY2006-2007	<u>\$</u>	<u>6,599</u>
Proposed FY2006-2007 Expenditures		
Printing and publishing	\$	50
Operating supplies		50
Legal fees/lobbying activities		2,000
Education (Includes Internet updates, MI-NATOA luncheons, etc.)		2,000
Postage		50
Other Sundry		500
Bank service charge		120
Total Expenditures	<u>\$</u>	<u>4,770</u>
FY2006-2007 Projected Year End Fund Balance	\$	1,829