

**MICHIGAN NATOA
ANNUAL BUDGET
OCTOBER 1, 2003 - SEPTEMBER 30, 2004**

Beginning Fund Balance (Michigan NATOA checking and savings accounts)	\$ 3,777
Projected FY2003-2004 Revenue (Dues, miscellaneous receipts, interest)	<u>4,500</u>
Total Beginning Fund Balance and Projected Revenue for FY2003-2004	\$ <u>8,277</u>
 Proposed FY2003-2004 Expenditures	
Printing and publishing	\$ 300
Operating supplies	300
Legal fees/lobbying activities	2,000
Education (Includes List Serve Project)	2,500
Postage	300
Other Sundry	500
Bank service charge	<u>120</u>
Total Expenditures	\$ <u>6,020</u>
 FY2003-2004 Projected Year End Fund Balance	 \$ 2,257