

**MICHIGAN NATOA  
PROPOSED BUDGET  
OCTOBER 1, 2005 – SEPTEMBER 30, 2006**

Beginning Fund Balance (Michigan NATOA Checking and savings accounts)	\$ 8,723
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Projected FY2005-2006 Revenue (Dues, Miscellaneous receipts, interest)	<u>3,000</u>
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Total Beginning Fund Balance and Projected	<u>\$11,723</u>
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Proposed FY2005-2006 Expenditures

Printing and publishing	\$ 200
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Operating supplies	200
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Legal fees/lobbying activities (Includes \$3,000 Payment to PROTEC)	3,500
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Education (Includes Internet updates, MI-NATOA Luncheons and fees for Les Rose Workshop)	4,800
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Postage	200
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Other Sundry	500
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Bank service charge	<u>120</u>
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Total Expenditures	<u>\$ 9,520</u>
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FY2005-2006 Projected year End Fund Balance	\$ 2,203
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