

**MIGHIGAN NATOA  
PROPOSED BUDGET  
October 1, 2007 - September 30, 2008**

Beginning Fund Balance (Michigan NATOA) checking and savings accounts	\$ 5,500.00
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Projected FY2006-2007 Revenue (Dues, miscellaneous receipts, interest)	\$ 3,300.00
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Total Beginning Fund Balance and Projected Revenue for FY 2006-2007	\$ 8,800.00
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Proposed FY2006-2007 Expenditures

Printing and publishing	\$ 50.00
Operating supplies	\$ 50.00
Legal fees/lobby activities/consulting fees	\$ 4,200.00
Education (Includes Internet updates, MI-NATOA luncheon etc.)	\$ 2,000.00

Postage	\$ 60.00
Other Sundry	\$ 500.00
Bank service charge	\$ 120.00

Total Expenditures	\$ 6,980.00
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FY2007-2008 Projected Year End Fund Balance	\$ 1,820
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