

**MIGHIGAN NATOA
PROPOSED BUDGET
October 1, 2008 - September 30, 2009**

Beginning Fund Balance (Michigan NATOA checking and savings accounts)	\$ 3,980.00
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Projected FY2008-2009 Revenue (Dues, miscellaneous receipts, interest)	\$ 4,000.00
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Total Beginning Fund Balance and Projected Revenue for FY 2008-2009	\$ 7,980.00
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Proposed FY2008-2009 Expenditures

Printing and publishing	\$ 50.00
Operating supplies	\$ 50.00
Legal fees/lobby activities/consulting fees/marketing	\$ 4,520.00
Education (Includes Internet updates, MI-NATOA luncheon etc.)	\$ 1,000.00

Postage	\$ 60.00
Other Sundry	\$ 500.00

Total Expenditures	\$ 6,180.00
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FY2008-2009 Projected Year End Fund Balance	\$ 1,800
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